COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature 155 Heslet Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER December 7, 2011

Memorandum

Senator Judith P. Guthertz VICE CHAIRPERSON Asst. Majority Leader

Clerk of the Legislature

Pat C. Santos

From:

To:

Senator Judith P. Guthertz, DPA

DEC 13 MI 9: 192

Acting Committee on Rules

Vice Speaker Subject:

Fiscal Notes

Benjamin J. F. Cruz

Speaker

MAJORITY MEMBERS:

Judith T. Won Pat

Senator Tina Rose Muña Barnes LEGISLATIVE SECRETARY MAJORITY WHIP

Hafa Adai!

Senator Dennis G. Rodriguez, Jr. ASST. MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator Thomas C. Ada

Bill No.:

369-31 (COR)

Senator Adolpho B. Palacios, Sr.

370-31 (COR) 371-31 (COR)

Senator vicente c. pangelinan Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY MEMBERS:

Senator

Aline A. Yamashita ASST. MINORITY LEADER

Senator Christopher M. Duenas

Si Yu'os ma'åse'!

671 4722825 10:21:21 a.m. 12-07-2011 2/5



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

DEC 0 8 2011

STEPHEN J. GUERRERO DEPUTY DIRECTOR

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith are Fiscal Notes on the following Bill Nos.: 369-31(COR), 370-31(COR), 371-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS

Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 371-31 (COR)

AN ACT TO DESCRIPT OF NO. 40 LA PARTIE DE LA	
AN ACT TO REZONE LOT NO. 19A-3, IN THE MUNICIPALITY OF SINAJANA FROM SINGLE-FAMILY DWELLING	(D 1)
THE THE PARTY OF SHARMAT HOM SHIGGE-TAMILI DWELLING	(K-1)
TO MULTI-FAMILY DWELLING (R-2) ZONE.	• •
TO MOETPIAMIET DWEELING (R-Z) ZONE.	

Department/Agency App	propriation information	
Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Monte Mafnas,	Acting Director
Department's General Fund (GF) appropriation(s) to date:		640,932
Department's Other Fund (Land Survey Revolving Fund) appropris	ation(s) to date:	2,885,837
Total Department/Agency Appropriation(s) to date:		\$3,526,769

Fund Source Information of Proposed Appropriation				
	General Fund:	(Specify Special Fund):	Total:	
FY 2011 Unreserved Fund Balance ¹		\$0	\$0	
FY 2012 Adopted Revenues	\$0	\$0	SC	
FY 2012 Appro. (P.L. 31-75 & 31-77)	SO	90	SO	
Sub-total:	SO.	so	\$0	
Less appropriation in Bill	\$0	\$0	SO	
Total:	S0	\$0	\$0	

		Estfan	ated Fiscal Impact	of Bill		
	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	SO	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0		50
Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	50	\$0

1. Does the bill contain "revenue generating" provisions?		1 = 1	Yes	1.1	No
If Yes, see attachment 1/		/ A /	163	11	140
2. Is amount appropriated adequate to fund the intent of the appropriation?	/ x / N/A	11	Ves	1.1	No
If no, what is the additional amount required? \$	/x/ N/A	• •		, ,	110
3. Does the Bill establish a new program/agency?		1.1	Yes	/x/	No
If yes, will the program duplicate existing programs/agencies?	/ / N/A		Yes	/ x /	
Is there a federal mandate to establish the program/agency?	and a		Yes	/x /	
4. Will the enactment of this Bill require new physical facilities?		1.1	Yes	/x/	
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reas	son:	/ x /	Yes		No
/x / Requested agency comments not received by due date / /O	ther:			, ,	

Analyst: Gulyn G. Jernanda	Date: /2/2/11	Director: 7	Struccio	Date: 12/17/2
				Date: /3/17/11
Evelyn G. Fernandez, BMA III		_ANY (18 11 John	A. Rios, Director	
			y	
		7		

Footnotes:

The overall potential financial impact of the Bill, in its present form, cannot be determined at this time

^{1/} There is a potential for additional revenues to the Government of Guam in terms of real property tax based on future assessment on the increased density on the property if the Bill is passed.